

SARLA PERFORMANCE FIBERS LTD
CIN : L31909DN1993PLC000056

Regd. Office :- Survey No. 59/1/4, Amlipiparia Industrial Estate, Silvassa - 396 230 (U.T. of Dadra & Nagar Haveli)
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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED & NINE MONTHS ENDED 31ST DECEMBER 2018

(Rs. in lakhs except EPS)

	PARTICULARS	STANDALONE					
		Quarter Ended		Nine Months Ended			Year Ended
		31-Dec-18	30-Sep-18	31-Dec-17	31-Dec-18	31-Dec-17	31-Mar-18
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED	
	Income						
1	Revenue From Operations	7,941	8,253	7,083	23,340	20,808	27,647
2	Other Income	434	569	174	1,384	2,313	2,584
3	Total Income (1+2)	8,375	8,822	7,257	24,725	23,121	30,231
4	Expenses:						
a)	Cost of raw material consumed	4,789	4,449	3,238	13,115	9,408	13,073
b)	Changes in inventories of finished goods, work in progress and stock in trade	(461)	128	(2)	(234)	631	679
c)	Employee benefit expenses	282	265	222	802	747	1,008
d)	Finance costs	171	150	132	450	476	618
e)	Depreciation and amortisation expense	361	347	345	1,051	1,026	1,317
f)	Other expenses	2,089	2,512	1,780	6,550	5,772	7,606
	Total expenses (a to f)	7,231	7,852	5,715	21,734	18,059	24,301
5	Profit before Tax (3-4)	1,144	970	1,542	2,991	5,062	5,931
6	Tax Expenses - Current Tax	230	276	467	844	1,262	1,505
	- Deferred Tax	205	(41)	39	152	133	363
	- Adjustments for earlier years	(0)	-	-	(0)	-	37
7	Profit after tax (5-6)	710	736	1,036	1,995	3,668	4,026
8	Other Comprehensive Income						
a)	(i) Items that will not be reclassified to profit or loss	(11)	(11)	(12)	(32)	(36)	(17)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	4	4	4	11	12	6
b)	(i) Items that will be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
	Total Other Comprehensive Income	(7)	(7)	(8)	(20)	(24)	(11)
9	Total Comprehensive Income (7+8)	703	729	1,028	1,974	3,644	4,015
10	Paid-Up Equity Share Capital (Face Value Of Share - Re.1/-Each)	835	835	835	835	835	835
11	Reserves excluding Revaluation Reserves (as per balance sheet) of previous accounting year	-	-	-	-	-	20,845
12	Earnings Per Share (EPS)						
	Basic (in Rs)	0.85	0.88	1.24	2.39	4.39	4.82
	Diluted (in Rs)	0.85	0.88	1.24	2.39	4.39	4.82

NOTES :

- As regards exposure to the subsidiary in US, the management is confident that with the recent trade sanctions being imposed in the US, the operations of the subsidiary will be profitable. The management is monitoring the situation on a continuous basis and is confident that there would no need for an impairment at this stage.
- The Audit Committee has reviewed these results and the Board of Directors have approved the above results at their meeting held on 1st February, 2019.



3 The company's' business activity falls under two business segment- Yarn and Wind Power is as under:

(Rs in lakhs)

Particulars	STANDALONE					
	Quarter Ended		Nine Months Ended			Year Ended
	31-Dec-18	30-Sep-18	31-Dec-17	31-Dec-18	31-Dec-17	31-Mar-18
1. Segment Revenues (Net)	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
(a). YARN	7,871	7,969	6,970	22,748	20,193	26,938
(b). WIND POWER	90	332	120	686	719	836
Less: Intercompany	20	48	7	94	104	126
Net Sales/Income From Operations	7,941	8,253	7,083	23,340	20,808	27,647
2. Segment Results						
(a). YARN	1,739	1,313	1,883	4,366	5,894	7,312
(b). WIND POWER	(1)	216	19	311	356	351
Less : Finance cost (Unallocable)	171	150	132	450	476	618
Less : Admin cost (Unallocable)	422	409	228	1,236	713	1,114
Total Profit Before Tax	1,144	970	1,542	2,991	5,062	5,931
3. Segment Assets						
(a). YARN	45,452	45,158	38,160	45,452	38,160	38,628
(b). WIND POWER	8,489	8,427	9,311	8,489	9,311	9,232
Total	53,941	53,585	47,470	53,941	47,470	47,860
4. Segment Liabilities						
(a). YARN	18,818	19,161	12,920	18,818	12,920	14,261
(b). WIND POWER	3,900	3,900	3,955	3,900	3,955	3,919
Total	22,717	23,061	16,875	22,717	16,875	18,179
5. Capital Employed						
(a). YARN	26,634	25,997	25,240	26,634	25,240	24,367
(b). WIND POWER	4,590	4,527	5,356	4,590	5,356	5,314
Total	31,224	30,524	30,596	31,224	30,596	29,680

4 Figures relating to corresponding period of the previous year have been regrouped wherever necessary.

For Sarla Performance Fibers Limited

Krishna M. Jhunjhunwala
Managing Director (DIN: 00097175)

Place : Mumbai.
Dated : 1st February 2019

