SARLA POLYESTER LTD.

Regd. Office :- Survey No. 59/1/4, Amli Piparia Industrial Estate, Silvassa - 396 230 (U.T. of Dadra & Nagar Haveli)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS ENDED 30.06.2005

Rs. in Lacs

				RS. III LaGS
PARTICULARS		-1	-2	-4
		UNAUDITED	UNAUDITED	AUDITED
	•	FIGURES FOR THE	CORRESPONDING	FIGURES
	•	3 MONTHS	FOR THE 3	FOR THE
			MONTHS IN THE	YEAR
		1	PREVIOUS YEAR	ENDED
		30-06-2005	30-06-2004	31-03-2005
1	NET SALES/INCOME FROM			
	OPERATIONS -	2048.60	1646.85	7064.36
2	OTHER INCOME	6.89	0.00	73.75
3	TOTAL EXPENDITURE			
Α	INCREASE/DECREASE IN			
	STOCK IN TRADE	-13.35	43.49	-96.42
В	CONSUMPTION OF RAW	}		
	MATERIALS	1122.95	736.56	3649.09
С	STAFF COST	28.94	9.57	80.39
D	OTHER EXPENDITURE	475.89	543.40	1942.51
4	INTEREST	42.84	30.40	75.75
5	DEPRECIATION	64.71	60.51	237.04
6	PROFIT(+)/LOSS (-) BEFORE			,
	TAX (1+2-3-4-5)	333.51	222.92	1249.75
7	PROVISION FOR TAXATION	30.00	10.00	170.00
8	PROVISION FOR DEFERRED			
	TAXATION	0.00	0.00	77.22
9	NET PROFIT (+)/LOSS (-) (6-7-8)	303.51	212.92	1002.53
10	PAID-UP EQUITY SHARE			
	CAPITAL (FACE VALUE			
	Rs.10/- EACH)	695.00	695.00	695.00
11	RESERVES EXCLUDING			
	REVALUATION RESERVES (AS]	,	·
	PER BALANCE SHEET) OF			_
	PREVIOUS ACCOUNTING YEAR		•	2697.14
12	BASIC AND NON DILUTED EPS	4.37	3.06	14.42

NOTES:

- 1 The Board of Directors has considered and taken on record the Unaudited Financial Results for the 1st quarter ended 30th June', 2005 at their meeting held on 29th July'2005.
- 2 Provision for deferred taxation shall be provided for, at year end.
- 3 Previous period figures have been regrouped / reclassified wherever necessary to conform with the current year's presentation.
- 4 Company has received 01 complaints from the Investors during the quarter which were redressed and no complaint was outstanding at the end of Quarter.

For SARLA POLYESTER LTD.

Place: Mumbai.

Dated: 29/07/2005

KRISHNAKUMAR M. JHUNJHUNWALA

MANAGING DIRECTOR.