

SARLA POLYESTER LTD.

Regd. Office :- Survey No. 59/1/4, Amli Piparia Industrial Estate, Silvassa - 396 230 (U.T. of Dadra & Nagar Haveli)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2005

	3 Months ended 31.12.2005	Corresponding 3 months in the previous year	Year to date figures for the Current period ended 31.12.05	Year to date figures for the Previous year 31.12.04	(RS.IN LACS) Previous Accounting Year ended 31-03-2005 (Audited)
1 Net Sales/Income from operations	2198.64	1853.54	6270.31	5267.42	7064.36
2 Other Income	5.48	4.73	15.32	4.73	73.75
3 Total Expenditure					
a) Increase/decrease in stock in trade	-155.26	-98.81	-261.50	-52.83	-96.42
b) Consumption of raw materials	1337.23	988.30	3633.68	2702.99	3649.09
c) Staff Cost	39.77	28.39	90.88	64.91	80.39
d) Other Expenditure	517.17	563.61	1477.21	1478.17	1942.51
	1738.91	1481.49	4940.27	4193.24	5575.67
4 Interest	53.86	13.80	119.30	51.22	75.75
5 Depreciation	66.57	64.29	197.18	188.33	237.04
6 Profit (+)/Loss(-) before Tax (1+2-3-4-5)	344.98	298.69	1028.88	839.36	1249.75
7 Provision for taxation & Deferred taxation	40.00	40.00	100.00	100.00	247.22
8 Net Profit(+)/Loss(-) (6-7)	304.98	258.69	928.88	739.36	1002.53
9 Paid-up equity share capital (Face value of each share Rs.10/-)	695.00	695.00	695.00	695.00	695.00
10 Reserves excluding revaluation reserves of previous accounting year	-	-	-	-	2697.14
11 Basic EPS for the period, for the year to date and for the previous year	4.39	3.72	13.37	10.64	14.42

Note :

- The Board of Directors has considered and taken on record the Unaudited Financial Results for the Quarter and nine months ended 31st Dec., 2005 after reviewed by the Audit Committee at their Meeting held on 27th January, 2006 & subject to limited review by Statutory Auditors
- Company has received 8 complaints from the investors during the quarter which were redressed and no complaint was outstanding at the end of Quarter.
- Previous years figures have been regrouped wherever necessary.
- Provision for FBT & Deferred taxation for the current year will be made at the year end.

Place : Mumbai.  
Dated : 27/01/2006.

For SARLA POLYESTER LTD

  
KRISHNAKUMAR M. JHUNJHUNWALA  
MANAGING DIRECTOR.