

SARLA PERFORMANCE FIBERS LTD.

Regd. Office :- Survey No. 59/1/4, Amli Piparia Industrial Estate, Silvassa - 396 230 (U.T. of Dadra & Nagar Haveli)

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2007

PARTICULARS	Rs. in Lacs				
	-1 FIGURES FOR THE 9 MONTHS ENDED 31-12-2006	-2 FIGURES FOR THE LAST QUARTER ENDED 31-03-2007	-3 FIGURES FOR THE CORRESPONDING QUARTER OF THE YEAR ENDED 31-03-2006	-4 AUDITED FIGURES FOR THE YEAR ENDED 31-03-2007	-5 AUDITED FIGURES FOR THE PREVIOUS YAER ENDED 31-03-2006
1 NET SALES(excluding Interdivision sale) / INCOME FROM OPERATIONS	7439.02	2449.51	2404.48	9888.53	8674.79
2 OTHER INCOME	6.52	137.73	75.02	144.25	90.34
3 TOTAL EXPENDITURE					
A INCREASE/DECREASE IN STOCK IN TRADE	-153.55	176.23	-43.81	22.68	-305.31
B CONSUMPTION OF RAW MATERIALS	4201.72	1306.51	1276.01	5508.23	4909.69
C STAFF COST	102.31	21.54	11.06	123.85	101.94
D OTHER EXPENDITURE	1685.14	757.68	786.26	2442.82	2263.47
4 INTEREST	118.55	41.13	0.23	159.68	119.53
5 DEPRECIATION	218.90	75.58	61.84	294.48	259.02
6 PROFIT(+)/LOSS (-) BEFORE TAX (1+2-3-4-5)	1272.46	208.58	387.91	1481.04	1416.79
7 PROVISION FOR TAXATION	225.00	85.00	155.00	310.00	255.00
8 PROVISION FOR DEFERRED TAXATION	0.00	27.45	25.07	27.45	25.07
9 PROVISION FOR FRINGE BENEFIT TAX	3.69	4.77	4.77	6.05	4.77
10 NET PROFIT (+)/LOSS (-) (6-7-8-9)	1043.77	93.77	203.07	1137.54	1131.95
11 PAID-UP EQUITY SHARE CAPITAL (FACE VALUE OF Rs.10/- EACH)	695.00	695.00	695.00	695.00	695.00
12 RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET) OF PREVIOUS ACCOUNTING YEAR	-	-	-	4626.47	3598.29
13 BASIC AND DILUTED EPS	15.02	1.35	2.92	16.37	16.29

NOTES :

- 1 The above results have been approved and taken on record in the meeting of the Board of Directors of the company held on 29-06-2007
- 2 Board of Directors has recommended for payment of dividend @ 30% on the equity share capital for the year ended 31-03-2007
- 3 No complain was outstanding at the beginning of the quarter and no complain was received during the quarter.
- 4 Previous period figures have been regrouped / reclassified wherever necessary to conform with the current year's presentation.

For SARLA PERFORMANCE FIBERS LTD.

Place : Mumbai.
Dated : 29-06-2007

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MADHUSUDAN JHUNJHUNWALA
DIRECTOR.