

**SARLA PERFORMANCE FIBERS LTD**

Regd. Office :- Survey No. 59/1/4, Amlil Piparia Industrial Estate, Silvassa - 396 230 (U.T. of Dadra & Nagar Haveli)

**STANDALONE UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2007**

(Rs. in Lakh)

PARTICULARS		3 MONTHS ENDED	CORRESPONDING	YEAR TO DATE	YEAR TO DATE	PREVIOUS ACCOUNTING
		31.12.2007	3 MONTHS IN THE PREVIOUS YEAR ENDED 31.12.2006	FIGURES FOR CURRENT PERIOD ENDED 31.12.2007	FIGURES FOR PREVIOUS YEAR ENDED 31.12.2006	YEAR ENDED 31.03.2007
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
-1		-2	-3	-4	-5	-6
1	NET SALES/ INCOME FROM OPERATIONS	2980.84	2542.00	8129.41	7439.02	9888.53
2	OTHER INCOME	6.19	2.26	44.65	6.52	144.25
3	TOTAL INCOME (1+2)	2987.03	2544.26	8174.06	7445.54	10032.78
4	EXPENDITURE					
A)	INCREASE/DECREASE IN STOCK IN TRADE & WORK IN PROGRESS	-107.86	-200.30	-90.23	-153.55	22.68
B)	CONSUMPTION OF RAW MATERIALS	1606.93	1534.61	4245.01	4201.72	5508.23
C)	PURCHASE OF TRADED GOODS	0.00	0.00	0.17	0.00	0.00
D)	STAFF COST	56.19	35.78	138.06	102.31	123.85
E)	DEPRECIATION	129.56	75.91	297.71	218.90	294.48
F)	OTHER EXPENDITURE	785.14	610.59	2002.62	1685.14	2442.82
G)	TOTAL	2469.97	2056.59	6593.35	6054.52	8392.06
5	INTEREST	55.95	40.87	135.94	118.55	159.68
6	EXCEPTIONAL ITEMS					
7	PROFIT(+)/LOSS (-) BEFORE TAX (3-(4+5+6))	461.12	446.80	1444.78	1272.47	1481.04
8	TAX EXPENSES	30.69	75.89	300.00	228.69	310.00
9	NET PROFIT (+)/LOSS (-) FROM ORDINARY ACTIVITIES(7-8)	430.43	370.91	1144.78	1043.78	1171.04
10	EXTRAORDINARY ITEMS (NET OF TAX EXPENSES RS. )					
11	NET PROFIT (+)/LOSS (-) (9-10)	430.43	370.91	1144.78	1043.78	1171.04
12	PAID-UP EQUITY SHARE CAPITAL (FACE VALUE OF Rs.10/- EACH)	695.00	695.00	695.00	695.00	695.00
13	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET) OF PREVIOUS ACCOUNTING YEAR					4626.47
14	EARNINGS PER SHARE (EPS)					
	BASIC AND DILUTED EPS BEFORE & AFTER EXTRAORDINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALIZED)	6.19	5.34	16.47	15.02	16.37
15	PUBLIC SHAREHOLDING					
	NUMBER OF SHARES	3127677	3197049	3127677	3197049	3140440
	PERCENTAGE OF SHAREHOLDING	45.00%	46.00%	45.00%	46.00%	45.18%

\* EPS is for the period (not annualised)

**NOTES :**

- The above results have been approved in the meeting of the Board of Directors of the company held on 30.01.2008
- No complaint was outstanding at the beginning of the quarter and no complaint was received during the quarter.
- Previous period figures have been regrouped / reclassified wherever necessary to conform with the current year's presentation.
- The consolidated figures are given as under

	December quarter
Sales & Operating Income	3308.54
Profit After Tax	519.08
Basic & Diluted Earnings per share (EPS) Rs.	7.47

Place : Mumbai.  
Dated : January 30, 2008.

For SARLA PERFORMANCE FIBERS LTD.

*Krishna M. Jhunjhwal*  
KRISHNA M. JHUNJHWALA  
MANAGING DIRECTOR.