

SARLA PERFORMANCE FIBERS LTD
 Regd. Office :- Survey No. 59/1/4, Amil Piparia Industrial Estate, Silvassa - 396 230 (U.T. of Dadra & Nagar Haveli)
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2009

(Rs.in Lacs except EPS and Shareholding)

	PARTICULARS	STANDLONE					CONSOLIDATED		
		Quarter Ended		Nine Months Ended		Year End	Nine Months Ended		Year Ended
		31/12/2009	31/12/2008	31/12/2009	31/12/2008	31/03/2009	31/12/2009	31/12/2008	31/03/2009
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Net Sales/ Income From Operations	3,110.21	3,070.35	9,627.31	9,060.06	12,163.75	10,929.66	10,099.35	13,558.80
2	Total Income	3,110.21	3,070.35	9,627.31	9,060.06	12,163.75	10,929.66	10,099.35	13,558.80
3	Expenditure								
A)	Increase/Decrease In Stock								
	In Trade & Work In Progress	(147.23)	21.94	(81.69)	(318.81)	(292.06)	(151.90)	(318.81)	(417.72)
B)	Consumption Of Raw Materials	1,538.61	1,685.14	4,169.21	5,089.89	6,533.40	4,587.78	5,779.79	7,035.40
C)	Purchase Of Traded Goods	0.00	-	1,008.90	-	145.15	1,236.58	-	291.77
D)	Staff Cost	79.96	44.99	201.56	159.41	213.12	218.97	159.41	235.25
E)	Depreciation	131.63	122.34	381.00	353.50	476.15	418.94	395.60	524.98
F)	Other Expenditure	1,033.75	871.97	2,593.21	2,534.47	3,572.74	2,886.40	2,623.57	3,949.32
G)	Total	2,636.72	2,746.38	8,272.19	7,818.46	10,648.49	9,196.77	8,639.56	11,618.99
4	Profit From Operations Before Other Income, Interest And Exceptional Items (2-3)	473.49	323.97	1,355.12	1,241.60	1,515.25	1,732.89	1,459.79	1,939.80
5	Other Income	2.17	20.83	58.00	45.13	20.63	59.44	46.90	24.77
6	Profit From Operations Before Interest And Exceptional Items (4+5)	475.65	344.80	1,413.11	1,286.73	1,535.88	1,792.33	1,506.69	1,964.57
7	Interest	50.38	93.22	178.11	211.57	299.91	180.69	213.66	301.21
8	Profit After Interest But Before Exceptional Items (6-7)	425.27	251.58	1,235.00	1,075.16	1,235.97	1,611.64	1,293.03	1,663.36
9	Exceptional Items	-	-	-	-	-	-	-	-
10	Profit(+)/Loss (-) From Ordinary Activities Before Tax (8-9)	425.27	251.58	1,235.00	1,075.16	1,235.97	1,611.64	1,293.03	1,663.36
11	Tax Expenses	126.16	68.37	365.03	314.17	391.34	365.03	314.17	391.34
12	Profit(+)/Loss (-) From Ordinary Activities After Tax (10-11)	299.11	183.21	869.97	760.99	844.63	1,246.61	978.86	1,272.02
13	Extraordinary Items (Net) & Prior Period Exp. (Net)	-	-	-	-	(12.22)	-	-	(12.22)
14	Share of Profit/(Loss) of Associates	-	-	-	-	-	(8.74)	-	-
15	Net Profit (+)/Loss (-) For The Period (12-13)	299.11	183.21	869.97	760.99	832.41	1,237.87	978.86	1,259.80
16	Paid-Up Equity Share Capital								
	(Face Value Of Share - Rs.10/-Each)	695.03	695.03	695.03	695.03	695.03	695.03	695.03	695.03
17	Reserves Excluding Revaluation Reserves (As Per Balance Sheet Of Previous Accounting Year)					5,866.83			6,751.78
18 A)	Earnings Per Share (Eps)								
	Basic And Diluted Eps Before Extraordinary Items For The Period, For The Year To Date And For The Previous Year (Not To Be Annualized)	4.30	3.97	12.52	8.31	12.15	17.94	14.08	18.30
B)	Basic And Diluted Eps After Extraordinary Items For The Period, For The Year To Date And For The Previous Year (Not To Be Annualized)	4.30	2.64	12.52	10.95	11.98	17.81	14.08	18.13
19	Public Shareholding								
	Number Of Shares	2,587,468	2,861,348	2,587,468	2,861,348	2,786,348	2,587,468	2,861,348	2,786,348.00
	Percentage Of Shareholding	37.23%	41.17%	37.23%	41.17%	40.09%	37.23%	41.17%	40.09%
20	Promoters And Promoter Group Shareholding								
A)	Pledged/Encumbered								
	-Number Of Shares	-	-	-	-	-	-	-	-
	-Percentage Of Shares(As A % Of The Total Shareholding Of Promoter And Promoter Group)	-	-	-	-	-	-	-	-
B)	Non-Encumbered								
	-Number Of Shares	4,362,832	4,088,952	4,362,832	4,088,952	4,163,952	4,362,832	4,088,952	4,163,952
	-Percentage Of Shares(As A % Of The Total Share Capital Of The Company)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

NOTES :

- The financial results were reviewed by the Audit Committee and approved by the Board of Directors of the company in their meeting held on 23rd January, 2010. Limited Review as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors of the Company
- No complaint was outstanding at the beginning of the quarter and No complaints were received during the quarter.
- Previous period figures have been regrouped / reclassified wherever necessary to conform with the current year's presentation.
- The consolidate financial results represents those of Sarla Performance Fibers Limited and its wholly owned subsidiary Sarla Overseas Holdings Ltd and Joint Venture company namely Savitex S.A.De C.V. (40% Holdings).
- The company is into one Product Line i.e. yarn, hence segments are not classified on the basis of Products. The Company's business activity classified under Manufacturing and Trading business segment. Secondary Segment is classified by geographical demarcation. Segmentwise details are as given below (Amount in Rs. Lacs)

Particulars	Quarter Ended		Nine Months Ended		Year End
	31/12/2009	31/12/2008	31/12/2009	31/12/2008	31/03/2009
Segment Revenues (Net)					
Manufacturing Activities					
- Within India	1,237.22	1,248.80	3,691.08	3,644.74	4,752.29
- Outside India	1,872.99	1,821.56	4,885.39	5,415.32	7,261.75
	3,110.21	3,070.36	8,576.47	9,060.06	12,014.04
Trading Activities					
- Within India	-	-	1,050.84	-	149.71
- Outside India	-	-	-	-	-
	-	-	1,050.84	-	149.71
Total Net Sales	3,110.21	3,070.36	9,627.31	9,060.06	12,163.75
Segment Results					
Manufacturing Activities	299.11	183.21	1,006.14	760.99	1,127.77
Trading Activities	-	-	41.94	-	4.55
Less - Bank Interest (Unallocable)	-	-	178.11	-	299.91
	299.11	183.21	869.97	760.99	832.41

Increase
in
PAT
of Q3
by
63%

Note : Capital employed in each segment could not be allocated to particular segment as assets and liabilities are used interchangeable for all segments
 For Sarla Performance Fibers Limited

Krishna Kumar Jhunjunwala
 Managing Director
 Place : Mumbai.
 Dated : January 23, 2010.