

SARLA PERFORMANCE FIBERS LTD
 Regd. Office :- Survey No. 59/1/4, Amli Piparia Industrial Estate, Silvassa - 396 230 (U.T. of Dadra & Nagar Haveli)
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2010

(Rs.in Lacs except EPS and Shareholding)

	PARTICULARS	STANDALONE			CONSOLIDATED		
		Quarter Ended		Year End	Quarter Ended		Year Ended
		30/06/2010	30/06/2009	31/03/2010	30/06/2010	30/06/2009	31/03/2010
		UNAUDITED	UNAUDITED	AUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Net Sales/ Income From Operations	3,199.79	3,271.68	13,161.68	4,037.32	3,720.98	15,532.22
2	Total Income	3,199.79	3,271.68	13,161.68	4,037.32	3,720.98	15,532.22
3	Expenditure						
	A) Increase/Decrease In Stock						
	In Trade & Work In Progress	(437.54)	85.95	103.04	(485.58)	160.04	16.45
	B) Consumption Of Raw Materials	1,920.64	1,103.31	5,843.62	2,102.53	1,178.96	6,528.06
	C) Purchase Of Traded Goods	-	1,008.90	1,008.90	271.61	1,076.43	1,672.75
	D) Staff Cost	64.44	56.61	248.46	92.36	70.12	271.49
	E) Depreciation	144.99	124.06	512.52	158.71	134.50	556.51
	F) Other Expenditure	1,054.91	664.11	3,695.55	1,201.19	736.44	4,172.03
	G) Total	2,747.44	3,042.94	11,412.09	3,340.82	3,356.49	13,217.29
4	Profit From Operations Before Other Income, Interest And Exceptional Items(2-3)	452.35	228.74	1,749.59	696.50	364.49	2,314.93
5	Other Income	20.04	99.51	83.50	26.76	99.62	85.91
6	Profit From Operations Before Interest And Exceptional Items (4+5)	472.39	328.25	1,833.10	723.26	464.11	2,400.84
7	Interest	57.47	57.57	234.43	58.87	58.68	238.96
8	Profit After Interest But Before Exceptional Items (6-7)	414.92	270.68	1,598.67	664.39	405.43	2,161.88
9	Exceptional Items	-	-	-	-	-	-
10	Profit(+)/Loss (-) From Ordinary Activities Before Tax (8-9)	414.92	270.68	1,598.67	664.39	405.43	2,161.88
11	Tax Expenses	116.18	70.46	470.24	116.18	70.46	470.24
12	Profit(+)/Loss (-) From Ordinary Activities After Tax (10-11)	298.74	200.22	1,128.43	548.21	334.97	1,691.64
13	Extraordinary Items (Net) & Prior Period Exp. (Net)	-	-	(5.62)	-	-	(5.62)
14	Net Profit (+)/Loss (-) For The Period (12-13)	298.74	200.22	1,122.81	548.21	334.97	1,686.02
15	Paid-Up Equity Share Capital						
	(Face Value Of Share - Rs.10/-Each)	695.03	695.03	695.03	695.03	695.03	695.03
16	Reserves Excluding			6,888.38			8,222.32
	Revaluation Reserves (As Per Balance Sheet Of Previous Accounting Year)						
17	A) Earnings Per Share (Eps)						
	Basic And Diluted Eps Before						
	Extraordinary Items For The Period, For The Year To Date And For The						
	Previous Year (Not To Be Annualized)	4.30	2.88	16.24	7.89	4.82	24.34
	B) Basic And Diluted Eps After						
	Extraordinary Items For The Period, For The Year To Date And For The						
	Previous Year (Not To Be Annualized)	4.30	2.88	16.24	7.89	4.82	24.34
18	Public Shareholding						
	Number Of Shares	2,583,782	2,586,467	2,583,604			
	Percentage Of Shareholding	37.18%	37.21%	37.17%			
19	Promoters And Promoter Group Shareholding						
	A) Pledged/Encumbered						
	-Number Of Shares	-	-	-			
	-Percentage Of Shares(As A % Of The Total Shareholding Of Promoter And Promoter Group)	-	-	-			
	-Percentage Of Shares(As A % Of The Total Share Capital Of The Company)	-	-	-			
	B) Non-Encumbered						
	-Number Of Shares	4,366,518	4,363,833	4,366,696			
	-Percentage Of Shares(As A % Of The Total Shareholding Of Promoter And Promoter Group)	100.00%	100.00%	100.00%			
	-Percentage Of Shares(As A % Of The Total Share Capital Of The Company)	62.82%	62.79%	62.83%			

↑ Increase in Mfg. Sales by 43% compared to Q1 Last Year

↑ Increase in PBT by about 53% compared to Q1 Last Year

↑ Increase in PAT by about 49% compared to Q1 Last Year

NOTES :

- The financial results were reviewed by the Audit Committee and approved by the Board of Directors of the company in their meeting held on 12th August, 2010.
- The Statutory Auditors have carried out a limited review of the results for the quarter ended on 30th June, 2010
- No complaint was outstanding at the beginning of the quarter and No complaints were received and resolved during the quarter.
- The consolidated financial results represents those of Sarla Performance Fibers Limited and its wholly owned subsidiary, Sarla Overseas Holdings Ltd., BVI, Sarla Europe, LDA in which Sarla Overseas Holdings Limited holds 60% of its Share Capital, and Savitex S.A. De C.V., a joint venture company in which Sarla Overseas Holdings Limited holds 40% of its Share Capital.
- Previous year figures have been regrouped / reclassified wherever necessary to conform with the current year's presentation.
- The company's business activity falls under two business segment- Yarn and Wind Power. Secondary Segment (by geographical demarcation) is as under (Amount in Rs. Lacs)

Particulars	Quarter Ended	
	30/06/2010	30/06/2009
1. YARN		
Segment Revenues (Net)		
Manufacturing Activities		
- Within India	1,364.08	1,150.79
- Outside India	1,802.35	1,070.05
	3,166.44	2,220.84
Trading Activities		
- Within India	-	-
- Outside India	-	1,050.84
	-	1,050.84
Total Net Sales	3,166.44	3,271.68
Segment Results		
Manufacturing Activities	337.43	215.85
Trading Activities	-	41.94
Less : Bank Interest (Unallocable)	48.66	57.57
Profit After Tax	288.76	200.22
* Capital employed in Yarn Segment could not be allocated to particular segment as assets and liabilities are used interchangeable for all segments		
2. WIND POWER		
Revenue	33.35	-
Profit After Tax	9.97	-
Capital Employed	624.80	-

For Sarla Performance Fibers Limited

Krishna Kumar Jhunjhunwala
 Managing Director
 Place : Mumbai.
 Dated : August 12, 2010.